

**WELCOME TO THE
#KINGDOME**



STAGE ONE

- **Welcome**
 - ***Mike Nesbitt | CVGK Head Coach & General Manager***
 - Introductions
- **Stage ONE: Agenda**
 - Reviewing our Three Stage Plan
- **Overview of COVID-19 Measures**
 - Commitment to Health & Safety
- **Stage TWO: Business & Financial Plan**
 - A look at the building, the interior and proposed site
 - Building the KINGDOME - Step by Step
 - A look at who else benefits from this project
- **Stage THREE: Finances, Funding & Cost Association**
 - ***Iris Churchill | CVGK Treasurer***
 - The Glaciers Kings financial commitment, and request for funding
 - A detailed itemized breakdown of the costs associated
- **End of Presentation and Q & A**

... doing our part to Help Keep Our Community SAFE!

DISCUSSION: COVID 19

- **Player/Staff Safety** - assurance that all cautionary measures are observed in terms of isolation, sanitization and disposal
- **Public Safety** - eliminates the unnecessary travel of players and staff, throughout the facility and parking lots
 - **Reducing Contact Exposure:**
 - Eliminates players from travelling throughout the entire Facility:
 - 5 month (?) season
 - 4 practices a week
 - Weekly Home games
 - Two rinks
 - All tunnels, dressing rooms, washrooms
 - Both entrances and lobbies
 - Front includes pool patrons
 - Upper level(s)
 - **Reducing Blood & Bodily Fluid Exposure:**
 - Bringing unsanitary gear, clothing or laundry from the rink into a home is detrimental to the success of our Health & Safety Plan
 - Other than spitting, coughing or sneezing, players commonly, and frequently, emit a wide variety of bodily fluids:
 - vomit, faecal matter, mucus, blood, blood by-product, tissues, sputum, fibres, etc. all of which carry the Coronavirus for extended periods of time

... NOW IS the time for due diligence

DISCUSSION: COVID 19

➤ Implementation Plan

- Protocol Transparency
 - Establish policy in accordance with CDC etc. recommendations
- Distribution of the Policy:
 - CVRD
 - Hockey Canada
 - BC Hockey
 - VIJHL
 - Players and their Families
 - Host families
 - Volunteers
 - Technical Staff
 - Bench Staff
- Posting of Policy and signage throughout
 - Ensure clear ground markers
 - Focus - maintaining one-way traffic

○ Highlights of expectations:

- Adhering to distancing
- Adequate PPE is worn and/or provided
- Mandatory all equipment and under garments are sanitization after each use
- All players must wear full bubbles
- Mandatory - infractions subject to discipline

➤ **Patrolling and Enforcement**

- There is a clear model of success being delivered to all parties involved in our day-to-day operations
- We have a Management Team, Coaching Team, and Health & Safety Team all educated and dedicated to ensure we are doing our part
- No deviation from our unified goal will be tolerated
- Those who do, disciplinary action that could range from a warning, to removal from the Organization

... NOW IS the time for due diligence

STAGE TWO

➤ Business Plan

- Revenue generation
- Benefits to:
 - Glacier Kings
 - CVRD
 - Community at large
 - Current or New user groups
 - Camps or special rentals
 - Rec League Tournaments
 - Accommodating special events or Provincial/National Tournaments:
 - U15/U16/U17/U18
 - Cyclone Taylor
 - Keystone Cup
 - All Star & Prospects Games
 - Alumni Games

➤ Project Plan (Step by Step)

- Pour Foundation
- Install Frame (Building)
- Insulation
- Framing for Player Stalls
- Electrical (Room and Rink)
- Installation HVAC
- *Installation Player Stalls
- Flooring
- Breezeway connecting room to rink
- All materials and trades are sourced locally
- Committed to 'breaking ground' upon receiving approval
- Target date of completion prior to the commencement of the 2020/21 Season

... because Communities help build Hockey, and Hockey helps build Communities

STAGE TWO



Interior with Players Stalls

- PlayerStall Sports, Langley



Our #KINGDOME

- Future Steel Buildings
- 40X30X19



Proposed Location

- Vacant/unused lot between Rinks 1 & 2

... because Communities help build Hockey, and Hockey helps build Communities

STAGE THREE

Finances

- Guaranteed funds have already been secured

Funding

- Commitment from CVGK:
 - Purchase of Building
 - \$16,200
- Requested from CRVD:
 - \$50,000

Cost Association

Steel Building		(Future Steel)
	\$16,200	
Building and Frame		(Iconic Island Dwellings)
	\$19,534	
Cement Pad		(Hyland Precast)
	\$ 8,172	
Electrical		(Drewry Electrical)
	\$ 8,550	
Spray Foam		(First Class Installation)
	\$11,550	
Rubber Flooring		(End of the Roll)
	\$10,867	
HVAC		
	\$13,597	
Player Stalls		(PlayerStall Sports)

... investing in those who live and work in the Corcoran Valley

Submitted on Friday, July 3, 2020 - 09:49

Submitted values are:

Name(s) of person(s) speaking: Mike Nesbitt

Organization Information

Organization you are representing: Comox Valley Glacier Kings

Primary purpose of the organization: Junior B Hockey

Number of members: 35

Contact name: Mike Nesbitt

Meeting Details

Subject matter: Glacier Kings dressing room request

Specific request of the regional district, if any (i.e. letter of support, funding):

A) Permission to enter in agreement with cvrd to construct dressing room behind sports centre

B) Funding support

Requested meeting date: July 14,2020

Audio-visual equipment needed: will submit presentation in word doc